

Reference no	Supplier(s)	Title	Department	Description	Start date	End date	Estimated value	Estimated annual value	Status / Risks
DN571298	Viridor Peterborough Ltd	Build, Operate and Maintain Energy from Waste Facility	Corporate Services	Build, Operate and Maintain Energy from Waste Facility	21/12/15	20/12/45	£75,000,000.00	£2,500,000.00	Contract in force until 2045. The contract commenced in 2015 and so will be affected by changes in contractual and supplier requirements to be Carbon Net Zero by 2030.
DN625370	ALLWORKS Home Improvements Ltd ASPIRE ADAPTATIONS LTD C F Casbon Trading as Casbon Building Services Foster Building Services Ltd Foster Property Maintenance Limited Lindum Group Ltd Maplethorpe and Mooney Ltd Morley Building Services Ltd Pastbuild Construction and Management Ltd Westone Housing Limited Foster Building Services Ltd Gap Property services Leicester Limited Huttie Maplethorpe and Mooney Ltd Morley Building Services Ltd Mr. Bright's Ltd EMS lifts Essential Healthcare Solutions Norse Commercial Services Premier Mobility (UK) Limited Prism UK Medical Limited Stannah	Care & Repair Framework Agreement	People and Communities	Care & Repair Framework Agreement for:  - LOT1 - Level Access Shower and Minor Aids & Adaptations  - LOT 2 - Boiler & Central Heating  - LOT 4 - Lifts	01/01/23	31/12/27	£6,660,000.00	£1,332,000.00	Contract in force. The contract commenced in 2023 for a 5-year period until 2028 with an option to extend for 12 months. Given the nature of the services and the number of potential SMEs, there may be a risk of losing suppliers through market pressures in the current economic climate.
DN571359	4passioncare Limited Atlas Care Services Ltd Augusta Care Ltd Axiom Housing Association Ltd Faith Care Line Services Ltd Glenholme Healthcare Limited Hales Group Lt Interest Care Limited K2 Care Limited Mears Care MidCo Care Limited Multi-Care Community Services Nestor Prime Care Services Limited T/A Allied Healthcare Social Care Solutions Springfield Care t/as Caring Crew Thera East Anglia Turning Point Services Ltd Voyage Care Affinity Trust	Care at Home - Lot 2 - Specialist	People and Communities	Care at Home Services specialist care not including complex care	03/09/18	31/03/24	£56,000,000.00	£5,600,000.00	Contract in force, The contract commenced in 2018 for a 3-year period with an option to extend for a further 4 years to 2028. Given the nature of the services and the number of potential SMEs, there may be a risk of losing suppliers through market pressures in the current economic climate.
DN571358	Bee's Care Ltd Choices Care Ltd Cross Keys Homes Atlas Care Services Ltd Diamond Resourcing Plc T/A Better Healthcare Services Hales Group Ltd Interest Care Limited K2 Care Limited Mears Care Sahara Community Care Services Merit Homecare Ltd Multi-Care Community Services Nestor Prime Care Services Limited T/A Allied Healthcare New Hope Specialist Care Limited Sage Care Limited Springfield Care t/as Caring Crew	Care at Home Lot 1 - Generic Care	People and Communities	Care at Home Services generic not including specialist and complex care	03/09/18	31/03/24	£114,170,000.00	£11,417,000.00	Contract in force, The contract commenced in 2018 for a 3-year period with an option to extend for a further 4 years to 2028. Given the nature of the services and the number of potential SMEs, there may be a risk of losing suppliers through market pressures in the current economic climate.
DN571685	Barchester Healthcare Homes Limited Hampton Grove Healthcare Limited HC One Oval Limited	Care Home provision of residential and/or nursing care	People and Communities	Care Home provision of residential and/or nursing care Various Suppliers located at the following web page <a href="https://www.peterborough.gov.uk/healthcare/adult-social-care/commissioning/pseudo-dynamic-purchase-system/">https://www.peterborough.gov.uk/healthcare/adult-social-care/commissioning/pseudo-dynamic-purchase-system/</a>	01/12/18	01/12/28	£300,000,000.00	£30,000,000.00	Contract in force. The contract commenced in 2018 for a 10-year period with no option to extend. Given the nature of the services there may be a risk of suppliers servicing notice through market pressures in the current economic climate.
DN571356	FCC Waste Services (UK) Limited	Design, Build, Operation & Management of a Household Recycling Centre (HRC)	Corporate Services	Design, Build, Operation & Management of a Household Recycling Centre (HRC)	02/01/18	18/02/29	£10,289,938.00	£900,000.00	Contract in force until 2029 with no additional option to extend. The contract commenced in 2018 and so will be affected by changes in the contractual and supplier requirement to be Carbon Net Zero by 2030.
DN647756	Total Gas & Power Ltd	Electricity Supply Contract	Resources	Electricity Supply to all Council Buildings	01/04/23	30/09/28	£21,691,780.00	£4,929,950.00	Electricity supply secured until 2028 - the risk is the expected increases in October 2023 - detailed modelling work is being undertaken with ESPO to better understand the likely increase for 2023/24 which is expected to reduce again in 2024/25  Key issues are that it has been agreed that the Brown rate will be used to mitigate some of the price increases. More work is needed on consumption reduction - this work is being undertaken by the Property Team. The key to this work is accurate data and the Council still has a large number of meters in buildings it owns that are not SMART meters. This is being addressed with our supplier via ESPO
DN571286	Papworth Trust sense The Helping Hands Group (T/A THHG LIMITED) Thera East Anglia Turning Point Ltd Voyage Care	Independent Day Opportunities	People and Communities	Peterborough City Council's - The Council - People and Communities Directorate anticipates undertaking a procurement exercise for the provision of a new Day Opportunities Service in Peterborough. The purpose of the proposed procurement exercise will be to appoint a range of providers who can deliver a range of day opportunities of high quality across Peterborough. Due to future developments of the service, some Older Person service or other Adult Social Care Related Services may also be incorporated, increasing the budget from between £4m-£6m.	01/04/17	31/03/24	£10,500,000.00	£1,500,000.00	Pre-tender stage. Procurement are seeking to use Regulation 72 to modify and extend the existing agreement to December 2024 as there are no resources social care resources available to undertake the procurement before the current end date (March 31st 2024). The main risk is that in using Reg 72 to modify and extend the contract where no existing extensions exist and resources must be available to complete the procurement.
DN544435	NRS Healthcare	Integrated Community Equipment Services - PRF 625	People and Communities	Integrated Community Equipment Services across Peterborough & Cambridgeshire	01/04/22	31/03/32	£59,091,500.00	£0.00	Contract in force. The contract commenced in January 2023 for a 10-year period until December 2032, with an option to extend for a further 5 years.

DN571273	Milestone Infrastructure Ltd	Peterborough Highways Service	Place and Economy	Peterborough Highways Infrastructure Service	10/01/13	30/09/34	£500,000,000.00	£25,000,000.00	Contract in force until 2028. In 2026 a decision on the further remaining extension will be made based on the measured service performance for that year. This is 18 months before the contract ends to allow for a re-procurement if the decision is taken not to extend further.
DN571709	Serco Limited	Peterborough Serco Strategic Partnership	Resources	Peterborough Serco Strategic Partnership	01/11/11	31/10/31	£100,000,000.00	£14,000,000.00	Contract in force. The contract commenced in 2011 and expires in 2031, with no option to extend.
DN571331	IIC by Education	Private Finance Initiative (including hard and soft facilities management services) for Jack Hunt, Voyager and Ken Stimpson Schools	People and Communities	PFI contract covering 3 schools - Jack Hunt, Voyager & Ken Stimpson IIC manage the contract on behalf of the investors. Bouyges manage the hard and soft FM requirements/services for the 3 schools - cleaning, security, maintenance, any repairs that are reasonably required	01/04/05	31/03/35	£284,283,870.00	£9,476,129.00	Contract in force. The contract commenced in 20225 for a 30-year period expiring 2035.
DN571710	NPS Peterborough Limited	Property Portfolio Management Joint Venture	Resources	Property Portfolio Management Joint Venture	01/10/16	30/09/26	£16,000,000.00	£1,600,000.00	Contract in force and expires September 2026 with no option to extend. Given the nature of the contract, sufficient capacity to be built into the Annual Plan in 2024/25 and 25/26.
DN648301	Zurich Municipal	Provision of Insurance Services	Corporate Services	Insurance Services for PCC and PL: 5 year contract with a break clause after 3 years	01/04/23	31/03/28	£6,061,775.00	£1,212,355.00	Contract in force and commenced April 2023 for a five-year period.
DN571277	Amey LG Limited	Provision of Transportation, Sorting and Onward Sale for Reprocessing of Recyclable Materials	Corporate Services	Provision of Transportation, Sorting and Onward Sale for Reprocessing of Recyclable Materials	01/09/14	31/08/24	£6,000,000.00	£600,000.00	Contract in force but will expire August 2024 with no option to extend. The procurement process will therefore need to commence in September 2023. Climate change and sustainability will also need to be built into the procurement. There is a risk associated with available resources and potentially TUPE implications.
DN570184	Age UK Cambridgeshire and Peterborough Alzheimers Society British Red Cross Cam Sight Cambridgeshire Deaf Association Cambridgeshire Hearing Help CIO Care Network Cambridgeshire Caring Together Charity Cera Care Operations Ltd HomeLink Healthcare Ltd Huntingdonshire Society for the Blind Hunts Forum of Voluntary Organisations Peterborough Sight Stroke Association Cambridgeshire, Peterborough and South Lincolnshire (CPSL) Mind PEOPLE POTENTIAL POSSIBILITIES	Pseudo DPS - Early Intervention & Prevention	People and Communities	Psuedo DPS enabling people to maintain their independence and stay living at home or within their family for longer. Receive appropriate information and advice to support the principles of shared decision making with service users, carers and families.  The supplier has secured a place on Lot 1, 2, 3 & 4	03/05/21	02/05/26	£21,000,000.00	£3,230,769.00	Contract in force. Contract commenced in May 2021 for a 5-year period to 2026, with an option to extend for a further 2 years.
DN571711	Opus People Solutions Limited	Supply of Temporary Agency Resource	Resources	Supply of Temporary Agency Resource	30/05/21	29/05/24	£20,000,000.00	£6,700,000.00	A multi faceted strategy is being developed to split this service into 3 distinct parts Social Care agency posts to remain with Opus procured via ESPO MSTAR 4 framework Agency staff needs for Clair Lodge to be procured by Crown Commercial Services Provision of Clinical and Healthcare Staffing Professional Services and Consultants to be Procured via ESPO 3S Strategic HR services This addresses performance issues experienced in managing the Opus contract and de-risks hard to procure specialist services for Clare Lodge.